

Tri-Center CSD - ESSER II & ESSER III Plan

Purpose: Information on the plan for the district is to be shared with the public. Funds received through each of these programs have slightly different requirements. On a broad level, they are all to be used toward the safe return of students to the classroom, mitigate the spread of the coronavirus, prepare for another possible closure, and address the potential 'learning loss' from the closure of schools at the end of the 2020 school year.

CARES ACT (GEERF) -

\$ 27,200.00 Allocated

\$ - Balance Remaining

27,200.00 * iPads (Lower Elementary, now one-to-one) Sept 2020

ESSER I

\$ 29,457.00 Allocated

\$ - Balance Remaining

11,220.00 *Mitigation Items (Masks, Sanitizers, Flex Seating, Lanyards, etc) 2020-2021 School Year

6,327.00 *Water Bottle Filling Stations - Sept 2020

11,910.00 *Closure Daycare Salaries - June 2020

ESSER II

\$ 190,346.00 Allocated

\$ (7,184.00) Balance Remaining

48,090.00 * Student Chromebooks (one-to-one devices) May 2021

55,000.00 * Control Switches MS/Elem - Aug/Sept 2021

54,440.00 * Elementary Boiler with air purification - Aug 2021

40,000.00 * Keyless/Automatic Door Entry (*estimated*) - Aug 2021

ESSER III

\$ 427,491.00 Allocated (**\$85,498 to be spent on Learning Loss**)

\$ (87,176.28) Balance Remaining

7,184.00 *Balance Over ESSER II*

44,682.56 [Illustrative Math Curriculum](#)

3,512.70 [Assessment Coordinators](#)

1,800.00 [Green Hills AEA - Illustrative Math Kits](#)

8,800.00 [Lexia - Literacy Powerup](#)

6,948.00 * [Summer School 2021](#)

9,000.00 * [Summer School 2022](#)

2,487.30 [SAVVAS - My Perspectives English](#)

2,998.00 [Character Stong - Social Emotional Program](#)

20,000.00 * Classroom Support Devices (iPads, Speakers, Microphone, etc)
as requested by teachers (*estimated*) - Sept-Dec 2021

5,985.00 * Gym Ventilation Fans (*estimated*) - Aug/Sept 2021

5,269.72 [Dreambox Subscriptions](#)

396,000.00 *Additional Switches/Pumps - Elementary Boiler System with air purification (*estimate*)
Purchase as available FY22 & FY23